

**RESOLUTION NO. 2023-03
AMENDING THE 2022-2023 BUDGET**

WHEREAS, the Town of Hudson’s municipal budget for the year of 2022-2023 was approved on June 14, 2022; and,

WHEREAS; it is desired to amend said approved budget; and,

WHEREAS; the following amendments for Unanticipated Income and Related Expenditures and Budget Transfers are listed below:

UNANTICIPATED INCOME AND RELATED EXPENDITURES

Admin/Damage Loss- Insurance – Revenue	\$89,939.83
Admin/Damage Loss – Expenditures	\$89,939.83
Fund 79 (Business Ready Grant – Frank’s Waterline Project) – Revenue	\$248,513.00
Fund 79 BRC Grant – Frank’s Waterline Project –Expenditures	\$248,513.00
Town of Hudson (Match) \$ 6,100	
Frank’s (Match) \$ 26,900	
BRC Grant Funds \$215,513	

BUDGET TRANSFERS

GENERAL FUND

Revenue

Transfer from: 10-40-920	General Contingency	\$22,100.00
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Expenditures

Transfer to: 10-65-121	MAINTENANCE -- PART-TIME WAGES	\$21,600.00
Transfer to: 10-45-460	PARKS- REPAIR/MAINT GENERAL	\$ 500.00
	Total	\$22,100.00

ENTERPRISE FUND

Revenue

Transfer from: 51-80-945	WYO-STAR NEW WATER/SEWER FUND INVESTMENT	\$26,393.89
Transfer from: 51-53-92	Water Contingency	\$14,181.00
Transfer from 51-49-420	Water Transmission & Distribution	\$ 4,000.00
	Total	\$44,574.89

Expenditures

Transfer to: 51-50-123	Contract Operator - Sewer	\$10,334.06
Transfer to: 51-50-260	Engineering – Sewer	\$ 500.00
Transfer to: 51-50-360	Elec/NG-- sewer	\$ 4,408.68
Transfer to: 51-50-390	Training--Sewer	\$ 909.07
Transfer to: 51-50-440	Equip. Repair --Sewer	\$ 1,512.84
Transfer to: 51-50-480	System Repair/Maint -- Sewer	\$18,168.60
Transfer to: 51-50-515	Safety/Supply	\$ 312.32
Transfer to: 51-52-480	Repair/Maintenance – WTP	\$ 8,429.32
	Total	\$44,574.89

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Town of Hudson, that the amendments to the 2022-2023 be made and adopted.

PASSED. APPROVED AND ADOPTED this 27th day of June, 2023.

TOWN OF HUDSON, WYOMING

ATTEST:

Mayor, Sherry Oler

Town Clerk/Treasurer, Kathy Shoopman