

**RESOLUTION 2023-04**

**A RESOLUTION SETTING THE TOWN OF HUDSON ANNUAL BUDGET NECESSARY TO ESTABLISH THE OPERATING EXPENSES FOR THE FISCAL PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2024.**

**BE IT RESOLVED BY THE GOVERNING BODY** and hereby authorized that the following sums of money for the objects and purposes herein specified which are deemed necessary to defray expenses and liability for the Town of Hudson, for the period July 1, 2023 through June 30, 2024.

**GENERAL FUND 10**

Other General Accounts	\$ 43,900.00	
Administration	\$119,909.00	
Law Enforcement	\$ 7,000.00	
Streets & Alleys	\$ 23,000.00	
Fire Department	\$ 13,500.00	
Parks & Recreation	\$ 10,526.00	
Irrigation	\$ 10,000.00	
Cemetery	\$ 8,326.00	
Library	\$ 1,150.00	
100 <sup>th</sup> Anniversary – Welcome Signs	\$ 3,000.00	
Veteran's Memorial	\$ 5,152.00	
Maintenance Shop	\$ 86,781.00	
Miscellaneous Grants	\$ 4,000.00	
Ground/Surface Flooding	\$ 36,000.00	
<b>TOTAL GENERAL FUND EXPENSE</b>	<b>\$372,244.00</b>	
<b>TOTAL ESTIMATED GENERAL FUND INCOME</b>	<b>\$372,244.00</b>	
<b>GENERAL FUND WYO-STAR INVESTMENTS</b>		<b>\$1,214,140.00</b>

**ENTERPRISE FUND 51**

Water, Transmission & Distribution	\$ 15,100.00	
Sewer	\$ 41,850.00	
Water, Source	\$ 5,000.00	
Water, Treatment Plant	\$186,074.00	
Water, Accounting & Collecting	\$ 53,678.00	
<b>TOTAL ENTERPRISE FUND EXPENSE</b>	<b>\$301,702.00</b>	
<b>TOTAL ESTIMATED ENTERPRISE FUND INCOME</b>	<b>\$301,702.00</b>	
<b>ENTERPRISE FUND WYO-STAR INVESTMENTS</b>		<b>\$ 251,150.00</b>

**CAPITOL FUNDS 72,73,74,77**

Optional 1% Sales Tax Capital Projects	\$108,387.00	
Bring Back Svilar Park	\$ 26,864.00	
Antone Berce Cemetery Memorial	\$ 35,143.00	
Optional Sales Tax 1/2%	\$ 72,522.00	
BRC – Frank's Waterline	\$ 187,496.00	
<b>TOTAL CAPITAL EXPENSE</b>	<b>\$430,412.00</b>	
<b>TOTAL ESTIMATED INCOME/CASH ON HAND</b>	<b>\$430,412.00</b>	

**TOTAL ALL EXPENSE** **\$2,569,648.00**

**Now, therefore, be it resolved,** that the Town of Hudson adopts the 2023-2024 Annual Budget.

Adopted this 27<sup>th</sup> day of June 2023, by the Government Body of the Town of Hudson at the Special Public Hearing meeting.

TOWN OF HUDSON

BY: \_\_\_\_\_  
Sherry Oler, Mayor

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer, Kathy Shoopman