

RESOLUTION 2026-07

A RESOLUTION SETTING THE TOWN OF HUDSON ANNUAL BUDGET NECESSARY TO ESTABLISH THE OPERATING EXPENSES FOR THE FISCAL PERIOD OF JULY 1, 2026 THROUGH JUNE 30, 2027.

BE IT RESOLVED BY THE GOVERNING BODY and hereby authorized that the following sums of money for the objects and purposes herein specified which are deemed necessary to defray expenses and liability for the Town of Hudson, for the period July 1, 2026 through June 30, 2027 .

GENERAL FUND 10

Other General Accounts	\$ 19,000.00
Administration	\$195,377.00
Streets & Alleys	\$ 26,000.00
Fire Department	\$ 14,500.00
Parks & Recreation	\$ 9,683.00
Irrigation	\$ 9,000.00
Cemetery	\$136,000.00
Maintenance Shop	\$ 98,121.00

TOTAL GENERAL FUND EXPENSE	\$507,681.00	
TOTAL ESTIMATED GENERAL FUND INCOME	\$507,681.00	
GENERAL FUND WYOMING CLASS INVESTMENTS		\$1,380,712.00

ENTERPRISE FUND 51

Water, Transmission & Distribution	\$ 10,058.00
Sewer	\$ 33,700.00
Water, Source	\$ 5,000.00
Water, Treatment Plant	\$193,857.00
Water, Accounting & Collecting	\$ 89,135.00

TOTAL ENTERPRISE FUND EXPENSE	\$331,750.00	
TOTAL ESTIMATED ENTERPRISE FUND INCOME	\$331,750.00	
ENTERPRISE FUND WYOMING CLASS INVESTMENTS		\$ 137,911.00

CAPITOL FUNDS

Optional 1% Sales Tax Capital Projects	\$ 102,000.00
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TOTAL CAPITAL EXPENSE	\$102,000.00
TOTAL ESTIMATED INCOME/CASH ON HAND	\$102,000.00

TOTAL ALL EXPENSE	<u>\$941,431.00</u>
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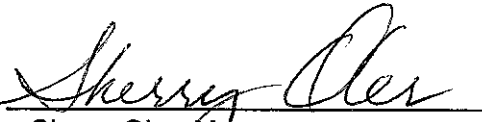
Now, therefore, be it resolved, that the Town of Hudson adopts the 2026-2027 Annual Budget.

Adopted this 9th day of June 2026, by the Government Body of the Town of Hudson.

TOWN OF HUDSON

Town of Hudson
Official
SEAL
Hudson, WY

BY:


Sherry Oler Mayor

ATTEST:


Clerk/Treasurer Kathy Shoopman